

CERTIFICATE

State of Kansas
County
2017

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

Hamilton County

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017 Adopted Budget			
Table of Contents:			Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017			2			
Allocation of Vehicle Taxes			3			
Schedule of Transfers			4			
Statement of Indebtedness			5			
Statement of Lease-Purchases			6			
Fund	K.S.A.					
General	79-1946	7	4,823,439	3,772,500	97.109	
Debt Service	10-113	8				
No-Fund Warrants-Non Tax	19-4626	9	400,417	388,561	10.003	
No-Fund Warrants-Taxable	19-4626	9	418,808	406,336	10.460	
No-Fund Warrants - 2016	19-4626		651,656			
Library	12-1220	11	161,510	155,112	3.993	
Library Employee Benefits	12-16,102	11	70,757	68,323	1.759	
Alcohol Revenue		12	5,000			
Enhancement 911		12	167,000			
Non-Budgeted Funds-A		13				
Non-Budgeted Funds-B		14				
Non-Budgeted Funds-C		15				
Non-Budgeted Funds-D		16				
Total County			6,698,587	4,790,832	123.324	
Special District						
Fire District #1	19-3610	17	48,000	47,299	1.526	
Totals		xxxxx	6,746,587	4,838,131	124.850	
Budget Summary		18				
Budget Summary2						
Neighborhood Revitalization Rebate		19				
Resolution required? Notice of the vote to adopt required to be published?			No			County Clerk's Use Only 38,848,279 Nov 1, 2016 Total Assessed Valuation

Assisted by:

Kennedy McKee & Co. LLP

Address:

PO Box 1477

Dodge City, KS 67801

Email:

jkennedy@kmc-cpa.com

Attest:

8-9

2016

[Signature]
County Clerk

[Signatures]
Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 5,291,908
2. Debt service levy in 2016 budget	- \$ 871,173
3. Tax levy excluding debt service	\$ 4,420,735

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 16,796
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 2,731,176
5b. Personal property 2015	- 6,625,388
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	16,796
8. Total estimated valuation July 1, 2016	38,774,301
9. Total valuation less valuation adjustment (8 minus 7)	38,757,505
10. Factor for increase (7 divided by 9)	0.00043
11. Amount of increase (10 times 3)	+ \$ 1,916
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,422,651
13. Debt service levy in this 2017 budget	794,897
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,217,548
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 5,526
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,223,074

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 40,485
2. Debt service levy in 2016 budget	- \$
3. Tax levy excluding debt service	\$ 40,485

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 13,333
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 2,456,764
5b. Personal property 2015	- 6,373,888
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	13,333
8. Total estimated valuation July 1, 2016	30,929,443
9. Total valuation less valuation adjustment (8 minus 7)	30,916,110
10. Factor for increase (7 divided by 9)	0.00043
11. Amount of increase (10 times 3)	+ \$ 17
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 40,502
13. Debt service levy in this 2017 budget	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	40,502
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 51
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 40,553

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year 2017					
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	4,154,494	237,334	3,402	10,838	0	0	
Debt Service	85,190	4,867	70	222	0	0	
Road & Bridge							
No-Fund Warrants-Non T	383,608	21,915	314	1,001	0	0	
No-Fund Warrants-Taxab	402,375	22,987	329	1,050	0	0	
Library	160,742	9,183	132	419	0	0	
Library Employee Benefit	65,014	3,714	53	170	0	0	

County Treas Motor Vehicle Estimate 300,000

County Treas Recreational Vehicle Estimate 4,300

County Treas 16/20M Vehicle Estimate

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor
0.05713

Recreational Vehicle Factor 0.00082

16/20M Vehicle Factor 0.00261

Commercial Vehicle Factor 0.00000

Watercraft Factor	0.00000
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Hamilton County

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Capital Improvement	333,500	20,000	20,000	19-120
Special Vehicle	General	24,523	20,000	20,000	8-145
Oil & Gas Depletion	General	40,000	80,000	100,000	19-271
County Sales Tax	General	33,000		70,000	12-110d
Total		431,023	120,000	210,000	
Adjustments*			100,000	190,000	
Adjusted Totals		431,023	20,000	20,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund

State of Kansas
County

1d.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2007 (1)	11/1/2007	11/1/2017	0.00	275,000	55,000	3/1, 9/1	9/1		27,500		27,500
Hospital Refund Bonds (2)	12/30/2009	9/1/2016	1.00-3.20	725,000	110,000	3/1, 9/1	9/1	3,520	110,000		
(1) Paid from County Sales Tax Fund											
(2) Paid from Bond & Interest Fund											
Total G.O. Bonds					165,000			3,520	137,500	0	27,500
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDOT Revolving Loan	12/4/2007	8/1/2017	3.60	1,751,448	385,608	2/1, 8/1	8/1	14,846	191,088	7,489	194,520
(pd from Cap Impr)											
NFW Series 2013-A	6/26/2013	9/1/2017	2.75	1,490,000	768,900	3/1, 9/1	9/1	21,145	379,200	10,717	389,700
NFW Series 2013-B	6/26/2013	9/1/2017	4.00	1,510,000	790,000	3/1, 9/1	9/1	31,600	387,300	16,108	402,700
Total Other					1,944,508			67,591	957,588	34,314	986,920
Total Indebtedness					2,109,508			71,111	1,095,088	34,314	1,014,420

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Adopted Budget

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	708,189	544,017	211,111
Receipts:			
Ad Valorem Tax	3,996,610	4,029,859	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	70,526	50,000	45,000
Motor Vehicle Tax	278,693	213,971	237,334
Recreational Vehicle Tax		2,933	3,402
16/20M Vehicle Tax	14,375	9,509	10,838
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Shared Revenue:			
Severance Tax	9,930	5,000	5,000
State Highway Aid	360,824	218,784	218,684
Licenses, Permits and Fees:			
Mortgage Registration Fees	27,514	20,000	20,000
County Officer Fees	20,875	20,000	20,000
Charges for Services:			
Health	26,948	21,500	21,500
Ambulance	51,843	45,000	45,000
Prisoner Care	250		
Landfill	32,090	25,500	25,500
Sunflower Square Rent			80,000
Operating transfer in:			
Transfer from special Vehicle	24,523	20,000	20,000
Transfer from Oil & Gas Depletion	40,000	80,000	100,000
Transfer from Sales Tax (for Ambulance)	33,000		70,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	21,383	15,000	13,000
Neighborhood Revitalization Rebate			-551
Miscellaneous	19,219	15,000	15,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,028,603	4,792,056	949,707
Resources Available:	5,736,792	5,336,073	1,160,818

Hamilton County

2017

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Resources Available:	5,736,792	5,336,073	1,160,818
Expenditures:			
County Clerk	70,618	76,051	72,976
County Commission	68,006	70,769	69,434
County Treasurer	80,333	78,089	76,600
County Attorney	107,341	109,357	105,389
Register of Deeds	75,445	80,773	76,735
Court Services	38,644	60,000	56,000
Courthouse General	349,125	450,000	352,000
Direct Election Expense	10,521	18,820	10,885
Appraiser Cost	118,649	141,611	135,034
Zoning	353	1,000	1,000
Employee Benefits	931,480	946,600	994,300
Conservation District	20,000	25,000	20,000
Sheriff	513,455	488,832	464,390
Emergency Management	18,791	18,833	17,892
Juvenile Detention Center	6,444	4,000	4,000
Road and Bridge	918,098	850,000	810,000
Noxious Weed	10,173	52,830	15,000
Wildlife Control	11,784	20,000	15,000
Landfill	96,320	73,000	49,500
Health Department	93,400	85,050	85,060
Ambulance	120,848	112,293	120,000
Mental Health	18,000	18,000	18,000
Mental Retardation	25,700	26,000	26,000
Economic Development	24,583	34,146	5,000
Fair Board	75,063	75,000	71,250
Historical Society	34,081	34,732	32,885
Swimming Pool Board	42,000	42,000	40,000
Youth Services	35,048	34,500	32,085
Golf Course	106,895	117,000	111,000
Appropriations and Transfers	1,284,104	980,176	893,024
CASA	500	500	500
Tax Sale	0	0	18,500
Sunflower Square	0	0	24,000
Reimbursed Expenditures	-113,027	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	5,192,775	5,124,962	4,823,439
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	5,192,775	5,124,962	4,823,439
Unencumbered Cash Balance Dec 31	544,017	211,111	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	5,259,039	5,124,962	4,823,439
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,823,439
Tax Required			3,662,621
Delinquent Comp Rate:	3.0%		109,879
Amount of 2016 Ad Valorem Tax			3,772,500

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
County Clerk			
Personal Services	67,459	70,076	70,076
Contractual	2,421	3,225	2,100
Commodities	738	2,500	800
Capital Outlay		250	
Total	70,618	76,051	72,976
County Commission			
Personal Services	64,697	65,744	65,744
Contractual	3,309	4,875	3,640
Commodities		150	50
Capital Outlay			
Total	68,006	70,769	69,434
County Treasurer			
Personal Services	73,307	70,589	70,600
Contractual	3,592	3,500	3,000
Commodities	3,876	4,000	3,000
Reimbursed expenditures	(442)		
Total	80,333	78,089	76,600
County Attorney			
Personal Services	91,480	92,957	93,000
Contractual	15,503	15,000	11,639
Commodities	358	1,100	750
Capital Outlay		300	
Total	107,341	109,357	105,389
Register of Deeds			
Personal Services	72,583	72,858	71,429
Contractual	2,386	5,415	4,000
Commodities	316	1,500	1,306
Capital Outlay	160	1,000	
Total	75,445	80,773	76,735
Court Services			
Court Indigent	17,559	35,000	31,000
Commodities	1,740	3,200	3,200
Contractual	17,018	20,800	20,800
Capital Outlay	2,327	1,000	1,000
Total	38,644	60,000	56,000
Courthouse General			
Personal Services	27,874	28,500	28,500
Contractual	304,251	296,000	296,000
Commodities	16,898	19,000	19,000
Capital Outlay	102	106,500	8,500
Total	349,125	450,000	352,000
Direct Election Expense			
Personal Services	1,724	1,990	1,825
Contractual	8,092	16,230	8,460
Commodities	705	600	600
Capital Outlay			
Total	10,521	18,820	10,885
Total - Page 7b	800,033	943,859	820,019

Hamilton County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Appraiser Cost			
Personal Services	47,393	53,628	53,534
Commodities	1,310	2,000	1,500
Contractual	70,451	85,983	80,000
Reimburses Expenditures	(505)		
Total	118,649	141,611	135,034
Zoning			
Commodities		500	500
Contractual	478	500	500
Reimburses Expenditures	(125)		
Total	353	1,000	1,000
Employee Benefits			
Social Security	136,737	130,000	137,000
Unemployment	6,764	6,000	6,800
KPERS	158,980	147,000	167,000
Health Insurance	625,879	660,000	680,000
Life Insurance	3,120	3,600	3,500
Total	931,480	946,600	994,300
Conservation District			
Appropriation	20,000	25,000	20,000
Total	20,000	25,000	20,000
Sheriff			
Personal Services	449,843	496,592	481,897
Commodities	38,052	45,100	43,296
Contractual	121,742	75,000	72,000
Capital Outlay	29,358	22,140	21,697
Law Enforcement Contract	(125,251)	(150,000)	(154,500)
Reimbursed Expenditures	(289)		
Total	513,455	488,832	464,390
Emergency Management			
Personal Services	16,669	16,918	16,938
Commodities	1,398	665	500
Contractual	599	1,250	454
Capital Outlay	125		
Total	18,791	18,833	17,892
Juvenile Detention Center			
Appropriation	6,444	4,000	4,000
Total	6,444	4,000	4,000
Road and Bridge			
Personal Services	385,960	360,000	360,000
Commodities	219,447	285,500	260,000
Contractual	126,818	90,000	90,000
Capital Outlay	191,104	114,500	100,000
Reimbursed Expenditures	(5,231)		
Total	918,098	850,000	810,000
Total - Page7c	2,527,270	2,475,876	2,446,616

Hamilton County

2017

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Noxious Weed			
Personal Services	12,919	26,690	20,000
Commodities	31,041	69,000	50,000
Contractual	6,185	10,000	10,000
Transfer to Capital Outlay		50,000	
Reimbursed Expenditures	(39,972)	(102,860)	(65,000)
Total	10,173	52,830	15,000
Wildlife Control			
Personal Services	16,298	17,000	16,000
Commodities	9,409	40,000	20,000
Contractual	5,449	8,000	8,000
Reimbursed Expenditures	(19,372)	(45,000)	(29,000)
Total	11,784	20,000	15,000
Landfill			
Personal Services	35,209	35,000	35,500
Commodities	14,229	12,000	10,000
Contractual	25,049	26,000	4,000
Capital Outlay	26,401		
Waste Tire Management	(4,568)		
Total	96,320	73,000	49,500
Health Department			
Personal Services	77,532	79,160	79,170
Commodities	6,758	4,840	4,840
Contractual	9,110	1,050	1,050
Total	93,400	85,050	85,060
Ambulance			
Personal Services	86,940	87,677	90,969
Commodities	6,959	6,550	9,900
Contractual	26,849	16,816	17,131
Capital Outlay	100	1,250	2,000
Total	120,848	112,293	120,000
Mental Health			
Appropriation	18,000	18,000	18,000
Total	18,000	18,000	18,000
Mental Retardation			
Appropriations	25,700	26,000	26,000
Total	25,700	26,000	26,000
Economic Development			
Personal Services	35,159	42,781	
Commodities	2,331	2,680	
Contractual	6,228	5,185	5,000
Capital Outlay	325	2,500	
Reimbursed Expenditures	(19,460)	(19,000)	
Total	24,583	34,146	5,000
Total - Page7d	400,808	421,319	333,560

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
Fair Board			
Personal Services	74,100		
Transfer to Related Municipal Entity	38,413	75,000	71,250
Reimbursed Expenditures	(37,450)		
Total	75,063	75,000	71,250
Historical Society			
Transfer to Related Municipal Entity	34,081	34,732	32,885
Total	34,081	34,732	32,885
Swimming Pool Board			
Personal Services	39,791		
Transfer to Related Municipal Entity	42,000	42,000	40,000
Reimbursed Expenditures	(39,791)		
Total	42,000	42,000	40,000
Youth Services			
Personal Services	13,767		
Transfer to Related Municipal Entity	34,500	34,500	32,085
Reimbursed Expenditures	(13,219)		
Total	35,048	34,500	32,085
Golf Course			
Personal Services	71,355		
Transfer to Related Municipal Entity	20,000	117,000	111,000
Capital Outlay	15,540		
Total	106,895	117,000	111,000
Appropriations and Transfers			
Transfer to Capital Improvement	333,500	20,000	20,000
Appropriation to Hospital	773,604	767,250	26,744
Transfer to No-Fund Warrant - 2016			651,656
Appropriation to Hamilton Co. VIP	64,000	72,802	76,500
Appropriation to Extension Council	73,000	80,124	80,124
Appropriation to Airport	40,000	40,000	38,000
Total	1,284,104	980,176	893,024
CASA			
Appropriations	500	500	500
Total	500	500	500
Tax Sale			
Contractual Services			18,500
Total	0	0	18,500
Sunflower Square			
Contractual Services			24,000
Total	0	0	24,000
Total - Page7e	1,577,691	1,283,908	1,223,244

FUND PAGE - GENERAL[illegible]

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hamilton County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants-Non Tax	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	9,673	-385	0
Receipts:			
Ad Valorem Tax	363,825	372,100	XXXXXXXXXXXXXXX
Delinquent Tax	4,307	4,951	
Motor Vehicle Tax	22,205	22,546	21,915
Recreational Vehicle Tax		267	314
16/20 M Vehicle Tax		866	1,001
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-57
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	390,337	400,730	23,173
Resources Available:	400,010	400,345	23,173
Expenditures:			
Principal	369,100	379,200	389,700
Interest	31,295	21,145	10,717
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	400,395	400,345	400,417
Unencumbered Cash Balance Dec 31	-385	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	400,395	400,345	400,417
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		400,417
		Tax Required	377,244
	Delinquent Comp Rate: 3.0%		11,317
	Amount of 2016 Ad Valorem Tax		388,561

See Tab B

Adopted Budget No-Fund Warrants-Taxable	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,120	-410	0
Receipts:			
Ad Valorem Tax	380,627	390,304	XXXXXXXXXXXXXXX
Delinquent Tax	4,506	5,182	
Motor Vehicle Tax	23,233	22,691	22,987
Recreational Vehicle Tax		267	329
16/20 M Vehicle Tax		866	1,050
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-59
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	408,366	419,310	24,307
Resources Available:	418,486	418,900	24,307
Expenditures:			
Principal	372,400	387,300	402,700
Interest	46,496	31,600	16,108
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	418,896	418,900	418,808
Unencumbered Cash Balance Dec 31	-410	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	418,896	418,900	418,808
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		418,808
		Tax Required	394,501
	Delinquent Comp Rate: 3.0%		11,835
	Amount of 2016 Ad Valorem Tax		406,336

See Tab B

Hamilton County

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget No-Fund Warrants - 2016	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from General Fund			651,656
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	651,656
Resources Available:	0	0	651,656
Expenditures:			
Principal			557,500
Interest			94,156
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	651,656
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	651,656
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			651,656
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 3.0%			0
Amount of 2016 Ad Valorem Tax			0

Hamilton County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	14,976	5,524	401
Receipts:			
Ad Valorem Tax	152,975	155,920	XXXXXXXXXXXXXX
Delinquent Tax	2,081	791	804
Motor Vehicle Tax	7,068	8,190	9,183
Recreational Vehicle Tax		112	132
16/20 M Vehicle Tax	336	364	419
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-23
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	162,460	165,377	10,515
Resources Available:	177,436	170,901	10,916
Expenditures:			
Transfer to related municipal entity	171,912	170,500	161,510
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	171,912	170,500	161,510
Unencumbered Cash Balance Dec 31	5,524	401	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	171,912	170,500	161,510
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		161,510
	Tax Required		150,594
Delinquent Comp Rate:	3.0%		4,518
Amount of 2016 Ad Valorem Tax			155,112

Adopted Budget

Library Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,638	2,099	172
Receipts:			
Ad Valorem Tax	55,149	63,064	XXXXXXXXXXXXXX
Delinquent Tax	680	285	325
Motor Vehicle Tax	2,699	2,951	3,714
Recreational Vehicle Tax		40	53
16/20 M Vehicle Tax	139	131	170
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-10
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	58,667	66,471	4,252
Resources Available:	63,305	68,570	4,424
Expenditures:			
Transfer to related municipal entity	61,206	68,398	70,757
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	61,206	68,398	70,757
Unencumbered Cash Balance Dec 31	2,099	172	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	61,206	68,398	70,757
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		70,757
	Tax Required		66,333
Delinquent Comp Rate:	3.0%		1,990
Amount of 2016 Ad Valorem Tax			68,323

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Alcohol Revenue	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	2,726	2,814	2,249
Receipts:			
State of Kansas	3,088	3,435	3,109
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,088	3,435	3,109
Resources Available:	5,814	6,249	5,358
Expenditures:			
County Appropriations	3,000	4,000	5,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,000	4,000	5,000
Unencumbered Cash Balance Dec 31	2,814	2,249	358
2015/2016/2017 Budget Authority Amount	3,900	4,000	5,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Enhancement 911	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	79,242	108,707	125,707
Receipts:			
Fees	49,347	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	49,347	42,000	42,000
Resources Available:	128,589	150,707	167,707
Expenditures:			
Contractual Services	19,882	25,000	167,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,882	25,000	167,000
Unencumbered Cash Balance Dec 31	108,707	125,707	707
2015/2016/2017 Budget Authority Amount	97,000	130,000	167,000

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-B

[illegible]

****Note:** These two block figures should agree.

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
----------------	----------------	----------------	----------------	----------------

(3) Fund Name:

(2) Fund Name:

(1) Fund Name:

Register of Deeds Technology		Health Bio-Terrorism		Solid Waste Management		Micro Loan		Special Vehicle	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	27,164	Cash Balance Jan 1	31,721	Cash Balance Jan 1	(6,201)	Cash Balance Jan 1	71,239	Cash Balance Jan 1	123,923
Receipts:									
Licenses, permits, fees	4,186	State and Federal Aid	7,928	Interest	51	Loan collections	12,535	Licenses, permits, fees	26,983
				Charges for services	90,396				
				Miscellaneous	7,563				
Total Receipts	4,186	Total Receipts	7,928	Total Receipts	98,010	Total Receipts	12,535	Total Receipts	26,983
Resources Available:	31,350	Resources Available:	39,649	Resources Available:	91,809	Resources Available:	83,774	Resources Available:	273,565
Expenditures:									
Commodities	80	Commodities	477	Contractual services	98,650	New loans	1,324	Commodities	2,375
Capital Outlay	12,317	Contractual services	9,115					Contractual services	85
								Transfer out	24,523
Total Expenditures	12,397	Total Expenditures	9,592	Total Expenditures	98,650	Total Expenditures	1,324	Total Expenditures	26,983
Cash Balance Dec 31	18,953	Cash Balance Dec 31	30,057	Cash Balance Dec 31	(6,841)	Cash Balance Dec 31	82,450	Cash Balance Dec 31	148,946
See Tab B									
124,619									

****Note:** These two block figures should agree.

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds-D

[illegible]

***Note: These two block figures should agree.

Hamilton County

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire District #1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	24,526	8,896	0
Receipts:			
Ad Valorem Tax	32,256	39,270	XXXXXXXXXXXXXXXXXX
Delinquent Tax	468	166	202
Motor Vehicle Tax	1,926	1,516	1,700
Recreational Vehicle Tax		27	32
16/20 M Vehicle Tax	153	125	145
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	34,803	41,104	2,079
Resources Available:	59,329	50,000	2,079
Expenditures:			
Personal Services	13,576	17,000	15,000
Commodities	13,234	14,000	14,000
Contractual	18,384	15,000	15,000
Capital Outlay	5,777	4,000	4,000
Reimbursed expenditures	-538		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	50,433	50,000	48,000
Unencumbered Cash Balance Dec 31	8,896	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	50,000	50,000	48,000
	Non-Appropriated Balance		
See Tab A	Total Expenditure/Non-Appr Balance		48,000
	Tax Required		45,921
Delinquent Comp Rate:	3.0%		1,378
Amount of 2016 Ad Valorem Tax			47,299

Adopted Budget 0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	3.0%		0
Amount of 2016 Ad Valorem Tax			0

2017

NOTICE OF BUDGET HEARING

The governing body of

Hamilton County

will meet on August 9, 2016 at 9:30 AM at Hamilton County Courthouse, Syracuse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Hamilton County Courthouse, Syracuse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General							
County Clerk	70,618		76,051		72,976		
County Commission	68,006		70,769		69,434		
County Treasurer	80,333		78,089		76,600		
County Attorney	107,341		109,357		105,389		
Register of Deeds	75,445		80,773		76,735		
Court Services	38,644		60,000		56,000		
Courthouse General	349,125		450,000		352,000		
Direct Election Expense	10,521		18,820		10,885		
Appraiser Cost	118,649		141,611		135,034		
Zoning	353		1,000		1,000		
Employee Benefits	931,480		946,600		994,300		
Conservation District	20,000		25,000		20,000		
Sheriff	513,455		488,832		464,390		
Emergency Management	18,791		18,833		17,892		
Juvenile Detention Center	6,444		4,000		4,000		
Road and Bridge	918,098		850,000		810,000		
Noxious Weed	10,173		52,830		15,000		
Wildlife Control	11,784		20,000		15,000		
Landfill	96,320		73,000		49,500		
Health Department	93,400		85,050		85,060		
Ambulance	120,848		112,293		120,000		
Mental Health	18,000		18,000		18,000		
Mental Retardation	25,700		26,000		26,000		
Economic Development	24,583		34,146		5,000		
Fair Board	75,063		75,000		71,250		
Historical Society	34,081		34,732		32,885		
Swimming Pool Board	42,000		42,000		40,000		
Youth Services	35,048		34,500		32,085		
Golf Course	106,895		117,000		111,000		
Transfer to Capital Improvement	333,500		20,000		20,000		
Appropriation to Hospital	773,604		767,250		678,400		
Appropriation to Hamilton Co. V	64,000		72,802		76,500		
Appropriation to Extension Cour	73,000		80,124		80,124		
Appropriation to Airport	40,000		40,000		38,000		
CASA	500		500		500		
Tax Sale					18,500		
Sunflower Square					24,000		
Reimbursed Expenditures	(113,027)		-		-		
Total General	5,192,775	94.200	5,124,962	97.480	4,823,439	3,772,500	97.294
Debt Service	111,670	2.218	113,520	1.999			
No-Fund Warrants-Non Tax	400,395	8.575	400,345	9.001	400,417	388,561	10.021
No-Fund Warrants-Taxable	418,896	8.971	418,900	9.442	418,808	406,336	10.480
No-Fund Warrants - 2016					651,656	-	0.000
Library	171,912	3.606	170,500	3.772	161,510	155,112	4.000
Library Employee Benefits	61,206	1.300	68,398	1.526	70,757	68,323	1.762
Alcohol Revenue	3,000		4,000		5,000		
Enhancement 911	19,882		25,000		167,000		
Non-Budgeted Funds-A	413,921						
Non-Budgeted Funds-B	266,024						
Non-Budgeted Funds-C	148,946						
Non-Budgeted Funds-D	725,161						
Total County	7,933,788	118.870	6,325,625	123.220	6,698,587	4,790,832	123.556
Fire District #1	50,433	0.913	50,000	1.161	48,000	47,299	1.529
Totals	7,984,221	119.783	6,375,625	124.381	6,746,587	4,838,131	125.086
Less: Transfers	431,023		20,000		20,000		
Net Expenditure	7,553,198		6,355,625		6,726,587		
Total Tax Levied	5,248,257		5,291,908		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	43,874,067		42,621,386		38,774,301		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	525,000	297,500	165,000
Revenue Bonds	-	-	-
Other	3,746,794	2,870,012	1,944,508
Lease Pur. Princ.	229,899	157,170	78,236
Total	4,501,693	3,324,682	2,187,744

*Tax rates are expressed in mills

Angie Moser
Clerk

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	3,771,932	97.279	551
Debt Service			0
			0
No-Fund Warrants-Non Tax	388,503	10.020	57
No-Fund Warrants-Taxable	406,275	10.478	59
No-Fund Warrants - 2016			0
Library	155,088	4.000	23
Library Employee Benefits	68,313	1.762	10
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,790,111	123.538	700

Neighborhood Revitalization factor: 5.659

Page No. 19

Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 27 day of July, 2016

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee \$ 165.60

Affidavit, Notary's Fees \$ _____

Additional Copies \$ _____

Total Publication Fee \$ 165.60

(Signed) Marcus Ashlock

Witness my hand this 15 day of August, 2016

SUBSCRIBED and SWORN to before me this 15

Day of August, 2015

Carol Roberts

(Notary Public)



My commission expires on _____

NOTICE OF BUDGET HEARING

2017

The governing body of
Hamilton County
 will meet on August 9, 2016 at 9:30 AM at Hamilton County Courthouse, Syracuse, Kansas for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Hamilton County Courthouse, Syracuse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General							
County Clerk	70,618		76,051		72,976		
County Commission	68,006		70,769		69,434		
County Treasurer	80,333		78,089		76,600		
County Attorney	107,341		109,357		108,889		
Register of Deeds	75,445		80,773		76,735		
Court Services	38,644		60,000		56,000		
Courthouse General	349,125		450,000		350,000		
Direct Election Expense	10,521		18,820		10,885		
Appraiser Cost	118,649		141,611		135,034		
Zoning	353		1,000		1,000		
Employee Benefits	931,480		946,600		994,300		
Conservation District	20,000		25,000		20,000		
Sheriff	513,455		488,832		464,390		
Emergency Management	18,791		18,833		17,892		
Juvenile Detention Center	6,444		4,000		4,000		
Road and Bridge	918,098		850,000		810,000		
Noxious Weed	10,173		52,830		15,000		
Wildlife Control	11,784		20,000		15,000		
Landfill	96,320		73,000		49,500		
Health Department	93,400		85,050		85,060		
Ambulance	120,848		112,293		120,000		
Mental Health	18,000		18,000		18,000		
Mental Retardation	25,700		26,000		26,000		
Economic Development	24,583		34,146		5,000		
Fair Board	75,063		75,000		71,250		
Historical Society	34,081		34,732		32,885		
Swimming Pool Board	42,000		42,000		42,000		
Youth Services	35,048		34,500		32,085		
Golf Course	106,895		117,000		111,000		
Transfer to Capital Improvement	333,500		20,000		20,000		
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Appropriation to Extension Cou	73,000		80,124		80,124		
Appropriation to Airport	40,000		40,000		38,000		
CASA	500		500		500		
Tax Sale					15,000		
Sunflower Square					24,000		
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Total General	5,192,775	94.200	5,124,962	97.480	4,823,439	3,772,500	97.294
Debt Service	111,670	2.218	113,520	1.999			
No-Fund Warrants-Non Tax	400,395	8.575	400,345	9.001	400,417	388,561	10.021
No-Fund Warrants-Taxable	418,896	8.971	418,900	9.442	418,808	406,336	10.480
No-Fund Warrants - 2016					651,656		0.000
Library	171,912	3.606	170,500	3.772	161,510	155,112	4.000
Library Employee Benefits	61,206	1.300	68,398	1.526	70,757	68,323	1.762
Alcohol Revenue	3,000		4,000		5,000		
Enhancement 911	19,882		25,000		167,000		
Non-Budgeted Funds-A	413,921						
Non-Budgeted Funds-B	266,024						
Non-Budgeted Funds-C	148,946						
Non-Budgeted Funds-D	725,161						
Total County	7,933,788	118.870	6,325,625	123.220	6,698,587	4,790,832	123.556
Fire District #1	50,433	0.913	50,000	1.161	48,000	47,299	1.529
Totals	7,984,221	119.783	6,375,625	124.381	6,746,587	4,838,131	125.086
Less: Transfers	431,023		20,000		20,000		
Net Expenditure	7,553,198		6,355,625		6,726,587		
Total Tax Levied	5,248,257		5,291,908		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	43,874,067		42,621,386		38,774,301		

Outstanding Indebtedness,

January 1,

G. O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

2014
525,000
-
3,746,794
229,899
4,501,693

2015
297,500
-
2,870,012
157,170
3,324,682

2016
165,000
-
1,944,508
78,236
2,187,744

Angie Moser
 Clerk

Notice of Vote - Hamilton County Rural Fire

Notice of Vote Rural Fire

In adopting the 2017 budget the Hamilton County Commissioners voted to increase property taxes in an amount greater than the amount levied for the 2016 Rural Fire budget, adjusted by the 2015 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.